

1 **Undertaking Request (U-29)**

2 **Wednesday, April 25, 2018**

3 **Transcript Reference: Pg. 143, line 23 to Pg. 144, line 1**

4 Undertake to have Table 3-1 updated to show 2017 actuals.

5

6

7 **Undertaking Response**

8 See updated Table 3-1, including 2017 Actuals and settlement on vacancy allowance

9 reflected in Test Years.

Table 3-1: Net FTEs from 2013 Actual to 2019 Test Year

	2013	2014	2015T	2015	2016	2017F	2017A	2018T ¹	2019T ¹
Hydro Based FTEs	813	833	903	872	826	866	846	846	846
FTE time charged to Hydro	22	28	14	27	28	13	15	7	6
FTE time charged by Hydro	-28	-34	-29	-38	-45	-19	-46	-16	-17
Grand Total	807	827	888	861	809	860	815	837	835

¹ Includes settlement of 55 FTE vacancy allowance